

Let's turn each crisis into business as usual

We all struggle to cope with unexpected change. Right now, millions of companies around the world are badly hit by the coronavirus pandemic. But after this crisis, nothing will go back to normal. We'll always have to handle natural calamities, absenteeism, mergers or emerging markets, and deal with massive upscaling, redeployment or fickle customer tastes.

Predictability is the best way to turn each crisis into "business as usual". Start by defining potential impacts, then consider various change scenarios, evaluate risks, and prepare your best strategies.

What could happen next?

Pre-built scenario planning

Draw the big picture of what could happen next by using our powerful pre-built scenario planning solution; just bring your budgeting and forecasting skills. It's easy to use and shows how each crisis scenario could affect profit and loss, your balance sheet, and cash flow.

Want to switch up these scenarios? To find the right responses to change, simply select your variables – for example, disinvestment, interest-free loans, and shifts in revenue, government grants, employee costs, and interest rates. You can see how losses would affect the balance sheet and cash flow. Go further by simulating achievable outcomes from each strategy and drill down for deeper analysis.

Take your first step

Get started with simulations:

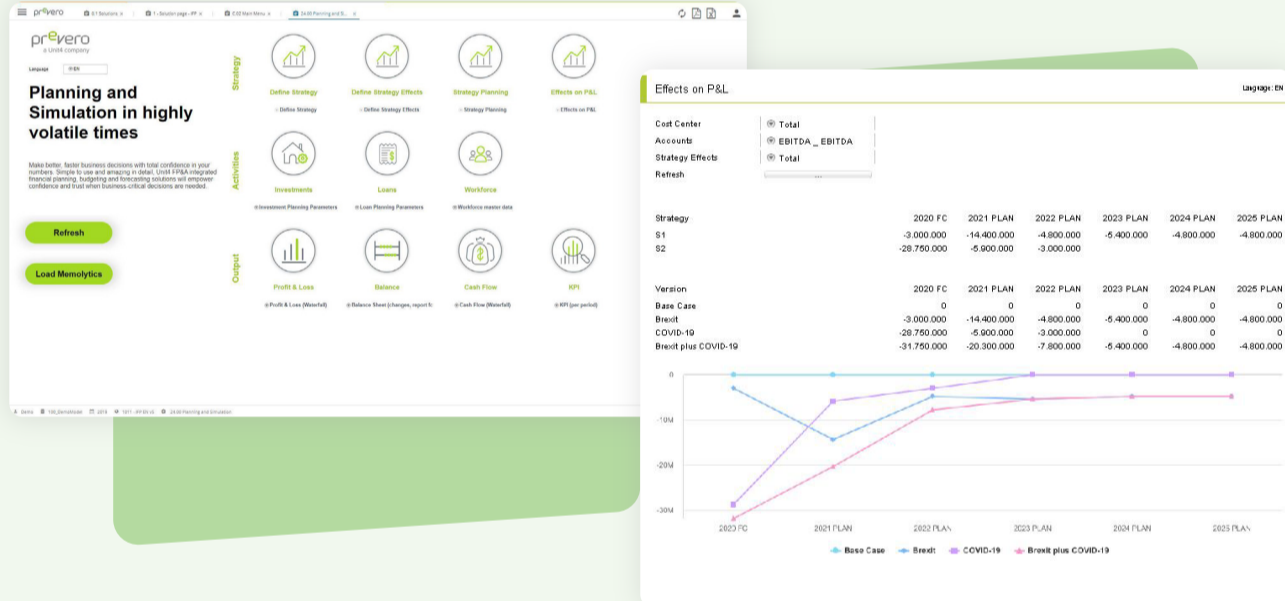
- * Load your actuals, budgeting and forecasting data
- * Create your P&L and balance accounts

Actionable insights

Every day you deal with complexity but of course you prefer to keep things simple. Beyond merely understanding the numbers, you also need to share them and act on this insight to improve business results.



For a limited period only, we're offering a six-month out-of-the-box professional planning capability free of charge – no strings attached. And if you wish, you can develop this into a long-term sustainable investment over time. We'll help you achieve business as usual, without needing extra IT support.



“Working with [this solution] we gain valuable time to carry out analysis and create reports in order to manage our company more efficiently.”

Florian Huber, Controlling, Swisscom (Schweiz) AG

“The fact that there is only one truth to the data saves us a lot of time, which we previously had to spend double- and triple-checking numerous Excel lists.”

Pascal Speicher, Corporate Financial Controller and CPM-Project Leader, Villeroy & Boch AG



And what will you do next?

Next, you can use the automation and artificial intelligence (AI) in our financial planning and analysis (FP&A) solution to serve up fresh and highly interactive data visualizations. Without introducing the risk of third-party tools, these AI-powered models, forecasts, and reports can be trusted for better decision making.

For more information, go to:

unit4.com

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