

Where Unit4 FP&A Excels



Excel problems

- I hope all formulas are correct in that monster of an Excel file.
- Which of those 20 Excel files is the right one?
I hope nobody made any changes to my final Excel file...
- What has caused the change in these figures?
How many other systems will I have to access to find out?
- Does management have the same figures?
- I hope there won't be any further requests to re-run these numbers
- Is this spreadsheet I have shared secure and only going to be accessed by the right people?



Unit4 FP&A solution



Saving time

- More time for strategic and operational planning
- Ad hoc analyses
- Automated report distribution



Consistent data and automatic synchronization

- A single source of the truth
- Consistent plan and actual data
- Adapting budget/resources/time



Creating Forecasts and reports using realtime (or up to date) data

- Rolling forecasts
- Easy simulations & what if analyses



Easy to share and transfer data

- Full integration with Unit4 ERP and Financials by Coda
- Automatic data transfer from SAP
- Decentralized data collection from other data sources via the web
- Mobile usage

For more information go to:

unit4.com

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